

State Reservoir Priority and Development Program

PRESENTED BY Bill Swanson, P.E.

Red River Compact Commission Meeting

April 23, 2013





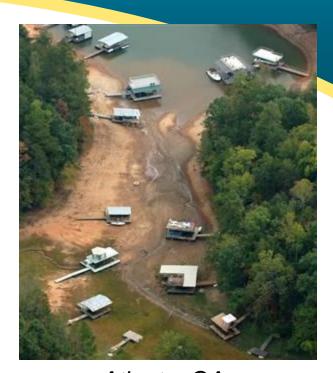
Why Would Louisiana Need a Reservoir Development Program?

Water Resources in Louisiana

Water is abundant and concerns about supply were typically low

Rapid demand growth for economic development

- Pulp and Paper
- Merchant Power Plants
- Shale Gas Development
- Other



Atlanta, GA.
It can't happen here?

A Severe Drought in 1998 - 2000 Raised Awareness





- Saltwater encroachment accelerated
- Ground water levels continued to decline
- Economic growth concerns grew

The State Legislature Acted

- Received requests to fund reservoir projects
- No formal evaluation or prioritization of projects to determine best use of state funds
- Recognized need for <u>process</u> and <u>procedures</u> to prioritize and fund reservoirs
- 2007 authorized DOTD to develop a program to prioritize statewide investment in reservoirs

Objectives of the Reservoir Priority Development Program

- Establish procedures
 - Applying for state funds
 - Evaluating applications
 - Providing a prioritized list to the Legislature for funding
- Apply established successful approaches
 - Highway and Port Priority Program
 - Flood Control Program
- Provide information and raise awareness about state-wide water resources issues

RPDP Goals

- Encourage Multiple Purpose Projects
 - Select projects that promote State priorities
 - Water supply, flood control, environmental enhancement, socioeconomic development, recreation, etc.
- Provide Tools for Applicants and Decision Makers
 - Consistent summary of state-wide water resource issues
 - Sound scientific criteria for decisions
 - Build on similar approaches from other agencies and states
- Provide Guidance on State Water Resource Management Strategies

Participating Agencies















LOUISIANA













Reservoir Priority Development Program Approach

Applicant Guidelines

Evaluation Criteria

- Engineering
- Economic
- Environmental

Evaluation Guidelines

- Forms
- Procedures

Applicant Proposal

Water Resources

Basin Summaries

Water Availability and Use

- Surface Water
- Groundwater

Water Resources Issues

- Water Supply and Quality
- Environmental Protections
- Economic Development
- Legal Agreements

Needs Assessment

State and Federal Programs

Statewide Perspective on Water Resources

Reviewer Guidelines

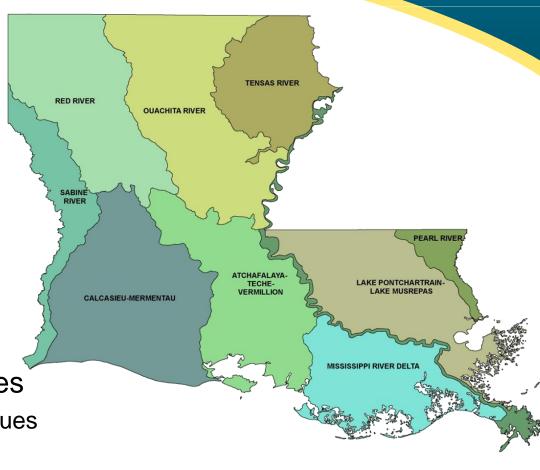
Scoring and Prioritization



Evaluation Process and Criteria

Basin Characterization Reports Provide Consistent Information Statewide

- Water Availability and Use
 - Surface Water
 - Groundwater
- Water Related Issues
 - Water quality
 - Groundwater Overdraft
 - Environmental and Cultural
 - Flooding
 - Recreation
 - Navigation
 - Hydropower
- ➤ Land Use and Legal Entities
 - Inter-basin and Inter-state Issues
- Needs Assessment

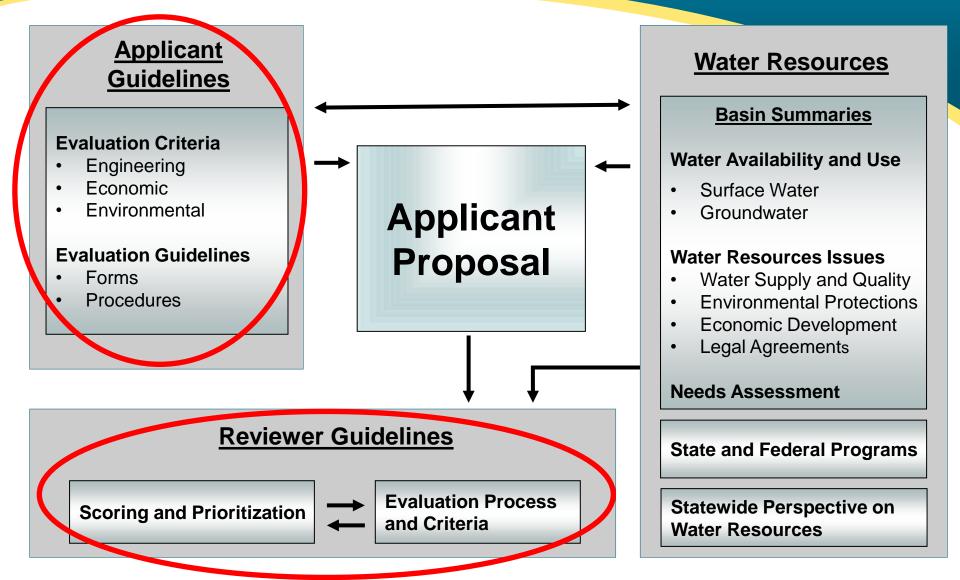


Water Resources Needs Were Ranked Based on Relative Urgency

Major water resource needs within each basin

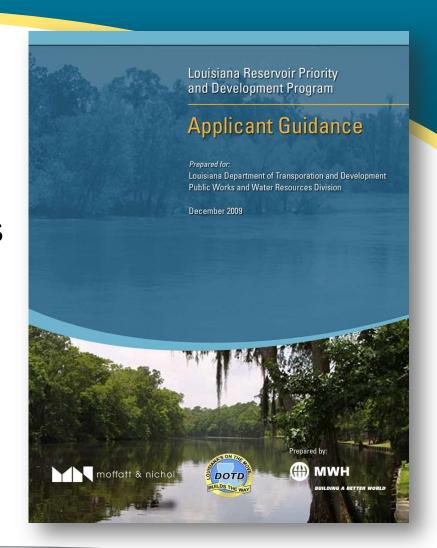
- Surface water supply / quality
- Ground water supply / quality
- > Environmental protection / enhancement
- > Flood control / recreation / navigation

Reservoir Priority Development Program Approach

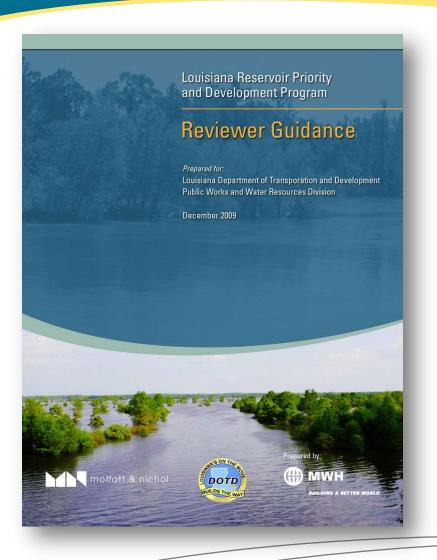


Applicant Guidance

- Procedures and Schedules
- Instructions for Applicants
- Application Forms
- Sample Cost and Benefit Calculations
- Two Phases



Reviewer Guidance



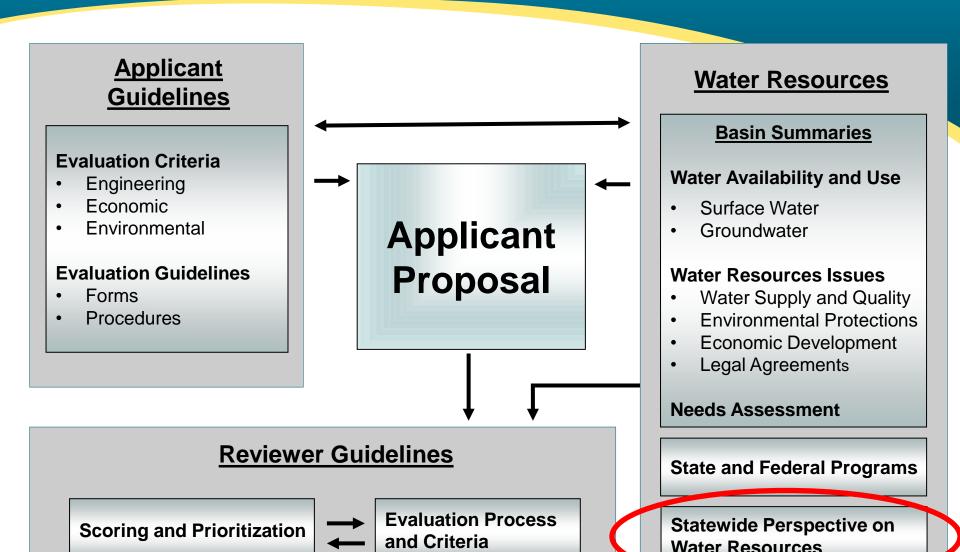
- Program Background
- Evaluation and Scoring Guidance
- Information on Permitting Requirements
- Review Worksheets

A Two-Phase Application Process Was Selected to Help Focus Applicant Effort

- Phase 1 Application Feasibility
 - Review general project description
 - Receive input from State and Federal agencies
 - Provide guidance to applicant on project feasibility
 - Apply for Phase 2 funds (seed money)
- Phase 2 Application Quantitative Ranking
 - Application for design and construction funds
 - Detailed evaluation and scoring by advisory committee for prioritization for Legislature*

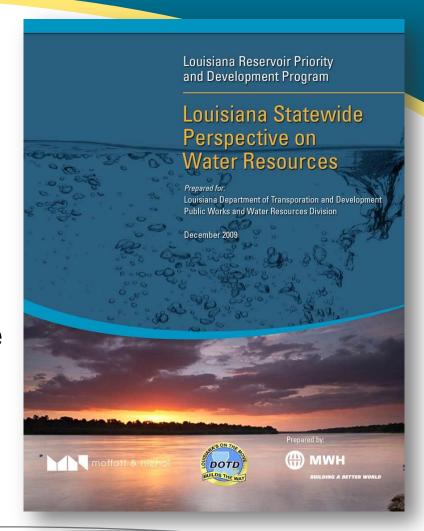
Note: The role of the evaluation committee is prioritization, not selection

Reservoir Priority Development Program Approach



Statewide Perspective on Water Resources

- Summary of water resource issues at a state-wide level
 - Areas of groundwater concern
 - Areas of changing water demand
 - Declining water quality
- Strategies for water resource management



Recommended Water Resources Management Strategies

- Build on existing resources
 - Coordinate activities of state agencies
- Work with local entities for regional solutions
 - Water conservation and education
 - Alternative water sources
 - Intra-basin transfers
- Adopt collaborative vs. regulatory approaches
- Apply scenario-based planning
- Regular updates to needs assessments

Next Steps in RPDP Development

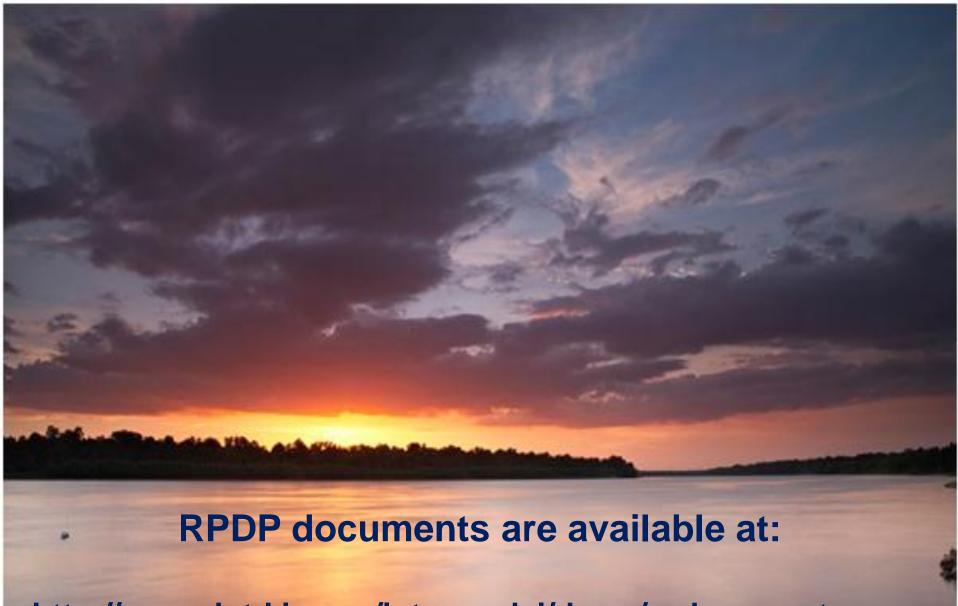
Stage 2 – Outreach and Testing

- Pilot testing of process with sample project
- Input from potential applicants, professional community and other stakeholders
- Presentations to promote the Program
- Workshops to explain the process and provide examples

Next Steps in RPDP Development (cont'd)

Additional Technical Studies

- Estimate sustainable yields of streams, reservoirs and lakes
- Identify potential reservoir locations based on needs and environmental issues
- Quantify stream flood characteristics
- Develop ground and surface water models



http://www.dotd.la.gov/intermodal/dams/rpdp_reports.aspx